

Message Text

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PAGE 01 STATE 121383
ORIGIN HA-05

INFO OCT-01 IO-14 ISO-00 ABF-01 /021 R

DRAFTED BY HA/EX:JEBARKER:DIW
APPROVED BY HA:G.L.WARREN, JR.

-----083598 121600Z /45

R 121434Z MAY 78
FM SECSTATE WASHDC
TO USMISSION GENEVA

UNCLAS STATE 121383

E.O. 11652: N/A

TAGS: SREF

SUBJECT: FY 1980 BUDGET INFORMATION

1. HA IN PROCESS PREPARING INITIAL FY1980 BUDGET ESTIMATES.
NEED FOLLOWING:
 - A. ICEM'S ESTIMATED ADMINISTRATIVE AND REGULAR OPERATIONAL
BUDGET AMOUNTS. INCLUDE ESTIMATED NUMBER OF MOVEMENTS AND
ON WHAT EXCHANGE RATE BUDGETS DEVELOPED.
 - B. ICRC'S ESTIMATED REGULAR BUDGET. PROVIDE IN SWISS
FRANCS. WE WILL CONVERT TO DOLLARS.
 - C. USRP ESTIMATES FOR VOLAG CONTRACTS. NEED AVERAGE
MONTHLY NUMBER OF REFUGEES TO BE ASSISTED, AVERAGE
MONTHLY COST (INCLUDING ADMIN. COSTS) AND ESTIMATED
NUMBER OF REFUGEES FOR WHICH RECEPTION AND PLACEMENT
GRANTS WILL BE PAID.
 - D. ESTIMATES BY MAJOR OBJECT CLASS (LOCAL SALARIES,
ALLOWANCES, ETC) FOR MISSION, HA, EXPENSES. NEED RATIONALE
FOR ANY INCREASES OVER FY 1979 FINANCIAL PLAN DATED
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APRIL 30, 1977. USE MARCH 31, 1978 EXCHANGE RATE, IE.,
S.F. 1.8870 1 U.S. DOLLAR.

2. NEED TELEGRAPHIC RESPONSE BY MAY 17. VANCE

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: BUDGETS, REFUGEES
Control Number: n/a
Copy: SINGLE
Draft Date: 12 may 1978
Decaption Date: 01 jan 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978STATE121383
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Drafter: JEBARKER:DIW
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Film Number: D780202-0707
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From: STATE
Handling Restrictions: n/a
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ISecure: 1
Legacy Key: link1978/newtext/t19780563/aaaacbqo.tel
Line Count: 59
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: d331969f-c288-dd11-92da-001cc4696bcc
Office: ORIGIN HA
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
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Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: n/a
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 16 mar 2005
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 2705046
Secure: OPEN
Status: NATIVE
Subject: FY 1980 BUDGET INFORMATION
TAGS: SREF
To: GENEVA
Type: TE
vdkgvwkey: odb://SAS/SAS.dbo.SAS_Docs/d331969f-c288-dd11-92da-001cc4696bcc
Review Markings:
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